

	2009 Proposed Operating	2008 Final Operating	Difference	% Increase (Decrease)
County Commission	5.2163	4.8889	0.3274	6.70
Unincorporated	2.3353	2.3353	0.0000	0.00
County Fire/Rescue	2.5224	2.5224	0.0000	0.00
School Board - RLE	5.1830	5.019	0.1640	3.27
School Board - Dis & Cap	2.2480	2.398	-0.1500	(6.26)
School Board - Total	7.4310	7.417	0.0140	0.19
Coconut Creek				
Coconut Creek	5.6837	4.8869	0.7968	16.30
Cooper City	4.7704	4.7704	0.0000	0.00
Coral Springs	3.8866	3.3651	0.5215	15.50
Dania	6.0043	5.4044	0.5999	11.10
Davie	4.8593	4.2456	0.6137	14.45
Deerfield Beach	5.4500	4.9072	0.5428	11.06
Fort Lauderdale	4.1193	4.1193	0.0000	0.00
Fort Lauderdale DDA	0.4970	0.4802	0.0168	3.50
Hallandale Beach	5.9710	4.9818	0.9892	19.86
Hillsboro Beach	3.3922	2.6121	0.7801	29.86
Hollywood	6.8287	5.6900	1.1387	20.01
Lauderdale Lakes	6.5500	5.7622	0.7878	13.67
Lauderdale-By-The-Sea	3.9990	3.999	0.0000	0.00
Lauderhill	5.9574	5.0646	0.8928	17.63
Lazy Lake	4.3775	4.3494	0.0281	0.65
Lighthouse Point	3.6188	3.2822	0.3366	10.26
Margate	7.7500	6.75	1.0000	14.81
Miramar	6.9000	5.4797	1.4203	25.92
North Lauderdale	6.9185	6.1875	0.7310	11.81
Oakland Park	5.9848	5.1041	0.8807	17.25
Parkland	4.1532	3.4083	0.7449	21.86
Pembroke Park	8.5000	8.5000	0.0000	0.00
Pembroke Pines	5.6374	4.4312	1.2062	27.22
Plantation	4.5142	4.0925	0.4217	10.30
Pompano Beach	4.0652	3.4861	0.5791	16.61
Pompano Beach EMS	0.5000	0.4718	0.0282	5.98
Sea Ranch Lakes	7.5000	7.5000	0.0000	0.00
Southwest Ranches	3.9400	3.5000	0.4400	12.57
Sunrise	6.0543	5.4397	0.6146	11.30
Tamarac	6.3752	5.3215	1.0537	19.80
West Park	8.3564	6.5239	1.8325	28.09
Weston	1.9437	1.5235	0.4202	27.58
Wilton Manors	5.8000	5.3122	0.4878	9.18
Central Broward Drainage	0.6200	0.4700	0.1500	31.91
Children's Services Council	0.4243	0.3754	0.0489	13.03
Cocomar Water	0.1446	0.1446	0.0000	0.00
Florida Inland	0.0345	0.0345	0.0000	0.00
Gateway 7	1.2461	1.2461	0.0000	0.00
Golden Isles Safe	1.3000	1.0934	0.2066	18.90
Hillsboro Inlet	0.0860	0.086	0.0000	0.00
Lauderhill Safe Neighborhood (New District for 2009)	2.0000	0	2.0000	N/A
N. Brow. Hosp.	1.8516	1.7059	0.1457	8.54
S. Brow. Hosp.	1.2732	1.1913	0.0819	6.87
Plantation Midtown Dev District	0.4072	0.4072	0.0000	0.00
SFWMD- Basin	0.2797	0.2797	0.0000	0.00
SFWMD- District	0.2549	0.2549	0.0000	0.00
SFWMD- Evergl. Proj.	0.0894	0.0894	0.0000	0.00
Street Lighting	0.3743	0.3743	0.0000	0.00
Sunrise Key Safe	0.7500	1.0000	-0.2500	(25.00)
Three Islands Safe	1.1000	0.66	0.4400	66.67
Tindall Hammock	6.0000	6.0000	0.0000	0.00
Water Mgt 2	0.1231	0.1231	0.0000	0.00
Water Mgt 3	0.1624	0.1624	0.0000	0.00
Water Mgt 4A	0.0146	0.0146	0.0000	0.00
Water Mgt 4B	0.0318	0.0318	0.0000	0.00
Water Mgt 4C	0.1276	0.1276	0.0000	0.00